

**STATE SCHOOL TRUST FUND
 FINANCIAL OUTLOOK STATEMENT
 GOVERNOR'S RECOMMENDED BUDGET
 FY 2021-22 through FY 2022-23
 (\$ MILLIONS)**

DATE: **8-Dec-21**

	<u>RECURRING</u>	<u>NON- RECURRING</u>	<u>TOTAL</u>
FUNDS AVAILABLE 2021-22			
Balance Forward from 2020-21	0.0	201.0	201.0
Estimated Transfers from Unclaimed Property TF	192.1	0.0	192.1
Nonoperating Revenue	1.5	0.0	1.5
Interest Earnings	0.8	0.0	0.8
Total 2021-22 Funds Available	194.4	201.0	395.4
APPROPRIATIONS 2021-22			
Florida Education Finance Program	82.1	62.2	144.3
Class Size Reduction	86.1	0.0	86.1
Total 2021-22 Effective Appropriations	168.2	62.2	230.4
AVAILABLE RESERVES	26.2	138.8	165.0
FUNDS AVAILABLE 2022-23			
Balance Forward from 2021-22	0.0	165.0	165.0
Estimated Transfers from Unclaimed Property TF	174.8	0.0	174.8
Nonoperating Revenue	1.5	0.0	1.5
Interest Earnings	1.1	0.0	1.1
Total 2022-23 Funds Available	177.4	165.0	342.4
EFFECTIVE APPROPRIATIONS 2022-23			
Florida Education Finance Program	91.2	160.0	251.2
Class Size Reduction	86.2	0.0	86.2
Total 2022-23 Effective Appropriations	177.4	160.0	337.4
AVAILABLE RESERVES	0.0	5.0	5.0