

ANNUAL GENERAL REVENUE PERCENTAGE CHANGES IN RECEIPTS*

| | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 2021-22 | 2022-23 |
|--|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|---------------|--------------|-------------|-------------|
| Sales Tax | 4.7% | 5.7% | 7.0% | 6.9% | 4.4% | 4.5% | 5.0% | 5.2% | (3.1%) | 10.4% | 6.2% | 0.4% |
| Beverage Tax & Licenses | (5.5) | (7.5) | (7.8) | 1.7 | (20.8) | (12.0) | (8.1) | 5.6 | (2.9) | 12.7 | (3.9) | 3.4 |
| Corporation Income Tax | 7.3 | 3.5 | (1.9) | 9.5 | 1.6 | 4.2 | 2.0 | 30.1 | (21.2) | 37.3 | (7.2) | 21.2 |
| Documentary Stamp Tax | 24.8 | 82.6 | 58.5 | 25.3 | (1.6) | 2.4 | 13.8 | 5.2 | 7.8 | 45.7 | (7.9) | (5.6) |
| Tobacco Taxes | (6.4) | 1.2 | (11.8) | 1.7 | 3.5 | (2.4) | (0.2) | 1.3 | (9.2) | 2.9 | (7.4) | (1.3) |
| Insurance Premiums Tax | 0.3 | 2.0 | (0.0) | (0.9) | 2.0 | 3.7 | 12.9 | 9.7 | 10.9 | 12.6 | 5.2 | 2.9 |
| Pari-Mutuels Tax | (20.5) | (4.5) | 8.1 | 5.9 | (11.2) | (4.2) | 26.8 | (23.2) | (11.7) | (12.2) | 12.8 | 1.5 |
| Intangibles Tax | 13.6 | 49.8 | (7.4) | 18.7 | 11.5 | 10.1 | (0.5) | 3.8 | 28.0 | 42.3 | (19.9) | (5.1) |
| Estate Tax | - | - | - | - | - | - | - | - | - | - | - | - |
| Interest | (13.5) | (8.5) | (29.5) | 40.9 | 8.7 | 13.1 | 3.9 | 64.9 | 65.2 | (7.5) | (39.8) | 3.5 |
| Highway Safety Licenses & Fees | 6.5 | (15.5) | 1.0 | (33.2) | (31.9) | 22.6 | 10.0 | 1.4 | (19.6) | 4.0 | (10.0) | (9.9) |
| Counties' Medicaid Share | 12.8 | 41.1 | (10.8) | (2.2) | 4.1 | (0.0) | (2.1) | 1.2 | 1.0 | 0.8 | (4.2) | 9.3 |
| Severance Tax | 14.5 | (0.5) | (6.1) | (26.1) | (19.7) | (2.5) | 5.2 | (1.7) | (12.6) | (4.8) | 1.0 | (4.0) |
| Service Charges | (2.9) | 8.3 | (4.0) | 7.1 | (9.0) | 2.1 | 1.5 | 2.0 | 0.5 | 11.1 | (0.1) | (0.4) |
| Other Taxes, Licenses & Fees | 6.6 | 48.8 | (27.3) | (2.3) | (1.1) | (8.2) | 28.8 | (0.4) | (34.7) | 26.5 | 24.7 | 10.5 |
| Net General Revenue Collections | 4.7% | 7.2% | 3.5% | 5.7% | 2.3% | 4.5% | 5.5% | 7.0% | (6.1%) | 15.7% | 1.7% | 3.5% |

* Forecasts based on August 2021 Florida Consensus Estimating Conference, current law, with adjustments for proposed revenue changes.