

ANNUAL GENERAL REVENUE PERCENTAGE CHANGES IN RECEIPTS*

	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-2021
Sales Tax	(3.1%)	3.9%	4.7%	5.7%	7.0%	6.9%	4.4%	4.5%	5.0%	5.2%	3.0%	3.2%
Beverage Tax & Licenses	0.6	(6.0)	(5.5)	(7.5)	(7.8)	1.7	(20.8)	(12.0)	(8.1)	5.6%	(4.8)	7.4
Corporation Income Tax	(2.4)	4.7	7.3	3.5	(1.9)	9.5	1.6	4.2	2.0	30.1%	(13.1)	1.2
Documentary Stamp Tax	10.1	16.7	24.8	82.6	58.5	25.3	(1.6)	2.4	13.8	5.2%	3.9	3.6
Tobacco Taxes	(26.2)	3.7	(6.4)	1.2	(11.8)	1.7	3.5	(2.4)	(0.2)	1.3%	(6.0)	(2.2)
Insurance Premiums Tax	5.6	1.7	0.3	2.0	(0.0)	(0.9)	2.0	3.7	12.9	9.7%	8.0	2.9
Pari-Mutuels Tax	38.5	11.2	(20.5)	(4.5)	8.1	5.9	(11.2)	(4.2)	26.8	(23.2%)	(0.5)	0.5
Intangibles Tax	(20.7)	2.4	13.6	49.8	(7.4)	18.7	11.5	10.1	(0.5)	3.8%	3.0	2.4
Estate Tax	-	-	-	-	-	-	-	-	-	-	-	-
Interest	(6.9)	14.8	(13.5)	(8.5)	(29.5)	40.9	8.7	13.1	3.9	64.9%	(4.3)	9.0
Highway Safety Licenses & Fees	501.6	29.4	6.5	(15.5)	1.0	(33.2)	(31.9)	22.6	10.0	1.4%	(6.3)	(7.9)
Counties' Medicaid Share	52.2	(0.8)	12.8	41.1	(10.8)	(2.2)	4.1	(0.0)	(2.1)	1.2%	1.1	9.5
Severance Tax	(27.8)	43.1	14.5	(0.5)	(6.1)	(26.1)	(19.7)	(2.5)	5.2	(1.7%)	(5.9)	(3.6)
Service Charges	42.8	6.3	(2.9)	8.3	(4.0)	7.1	(9.0)	2.1	1.5	2.0%	0.7	1.7
Other Taxes, Licenses & Fees	33.5	(18.1)	6.6	48.8	(27.3)	(2.3)	(1.1)	(8.2)	28.8	(0.4%)	(29.8)	0.2
Net General Revenue Collections	2.4%	4.8%	4.7%	7.2%	3.5%	5.7%	2.3%	4.5%	5.5%	7.0%	(1.4%)	4.2%

* Forecasts based on August 2019 Florida Consensus Estimating Conference, current law, with adjustments for proposed revenue changes.